



MUNICIPIO DE TECOMAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción	Apr-Anual	PrM-Anual	Comp-Anual	Dev-Anual	Eje-Anual	Pag-Anual
FF-OR						
1 RECURSOS FISCALES	225,932,691.58	252,425,512.36	265,067,511.00	265,075,030.79	265,051,734.11	233,839,544.82
01 INGRESOS PROPIOS	225,932,691.58	252,425,512.36	265,067,511.00	265,075,030.79	265,051,734.11	233,839,544.82
5 RECURSOS FEDERALES	81,576,672.54	161,444,390.24	130,800,146.27	130,627,366.13	130,622,146.13	129,653,152.15
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	21,341,454.97	44,506,710.90	22,856,287.43	22,773,908.91	22,773,908.91	22,620,330.11
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	60,235,217.57	61,986,700.44	67,365,403.37	67,322,570.37	67,317,350.37	66,507,341.62
03 SUBSEMUN	0.00	10,614,873.00	10,573,939.25	10,573,939.25	10,573,939.25	10,573,939.25
04 SUBSEMUN MUNICIPAL	0.00	2,653,718.23	893,223.40	893,223.40	893,223.40	893,223.40
05 FONDO DE PAVIMENTACION Y DESARROLLO MUNICIPAL	0.00	5,794,200.00	5,791,350.93	5,791,350.93	5,791,350.93	5,791,350.93
06 FONDO DE INFRAESTRUCTURA DEPORTIVA	0.00	1,411,086.50	1,407,757.38	1,407,757.38	1,407,757.38	1,404,962.36
07 RESCATE DE ESPACIOS PUBLICOS 2015	0.00	3,585,760.00	2,078,471.60	2,078,471.60	2,078,471.60	2,078,471.60
08 HABITAT 2015	0.00	5,950,328.20	5,970,225.35	5,963,258.39	5,963,258.39	5,963,258.39
09 REMANENTES FORTAMUN 2012	0.00	0.00	14,332.41	14,332.41	14,332.41	11,721.00
10 REMANENTES FORTAMUN 2013	0.00	0.00	1,778.28	1,778.28	1,778.28	1,778.28
11 REMANENTES FORTAMUN 2014	0.00	1,013,705.00	960,599.11	960,599.11	960,599.11	960,599.11
12 REMANENTES CREDITO BANOBRAS 2013	0.00	1,372.78	1,372.78	1,372.78	1,372.78	1,372.78
13 REMANENTES FISM 2013	0.00	14,520.70	19,126.60	14,520.70	14,520.70	14,520.70
14 REMANENTES FISM 2014	0.00	511,958.05	402,277.68	402,277.68	402,277.68	402,277.68
15 3X1 MIGRANTES FEDERAL	0.00	3,356,791.00	3,372,037.60	3,336,041.84	3,336,041.84	3,336,041.84
16 FONDO METROPOLITANO 2015	0.00	10,950,702.32	0.00	0.00	0.00	0.00
17 APAZU	0.00	151,563.62	151,563.60	151,563.60	151,563.60	151,563.60
18 INSTITUTO NACIONAL DEL EMPRENDEDOR	0.00	8,940,399.50	8,940,399.50	8,940,399.50	8,940,399.50	8,940,399.50
6 RECURSOS ESTATALES	0.00	100,000.00	99,962.96	99,962.96	99,962.96	99,962.96
01 3X1 MIGRANTES ESTATAL	0.00	100,000.00	99,962.96	99,962.96	99,962.96	99,962.96
7 OTROS RECURSOS	764,438.58	3,176,170.91	1,928,955.40	1,881,038.59	1,881,038.59	1,865,343.27
01 ZONA FEDERAL 2015	764,438.58	1,397,775.40	181,837.48	163,036.31	163,036.31	147,340.99
02 3X1 MIGRANTES BENEFICIARIOS	0.00	1,778,395.51	1,747,117.92	1,718,002.28	1,718,002.28	1,718,002.28
TOTAL:	308,273,802.70	417,146,073.51	397,896,575.63	397,683,398.47	397,654,881.79	365,458,003.20